SO HOW WILL CCNF ACTUALLY WORK? HYPOTHETICAL ANNUAL BUDGET FOR CCNF ESTIMATED ANNUAL VALUE OF CONTRIBUTIONS BY MEMBER COMMUNITY 750 3300 \$500,000.00 3290 \$82,250.00 ~270 700 otal Value of Journalism Shop [NOTE: \$380,800 is around the annual budget for CarbonBrief.org, a lean but good journalism shop out of the U.K., which we was used as a model for drawing up the NNUAL COST FOR PREMIERE journalism budget. We also hope to partner with a good journalism school.] \$380,800.00 ANNUAL COSTS OF JOURNALISM SHOP & PLATFORM Itemized Total Annual Budget of Partnership \$73.937.50 \$15,000.00 ademic Partner #1 \$88,300.00 ★ ~20 208 598 \$3,000.00 \$88,600.00 ★ \$3,000.00 ~150 416 643 5 cademic Partner #3 \$79,840.00 \$3,000.00 ~20 \$80,200.00 ★ \$95,390.00 ★ ~20 \$3,000.00 HYPOTHETICAL ANNUAL ITEMIZED BUDGET FOR 5 x DIFFEERENT PARTNERS **OPTION A:** ACADEMIC PARTNER \$11,450.00 + CORPORATE SPONSOR Total Value ⁷⁸⁵ \$19,625.00 \$76,160.00 \$3.000.00 52 \$0.00 OPTION B: ACADEMIC SPONSOR \$20,800.00 208 6 312 \$7,800.00 In-Kind Funds Provided to CCNF \$19,625.00 CCNF Platform & Journalism Shop Costs 2 \$76,160.00 15 \$6,400,00 \$375.00 (1/5th of Budget) University Event \$3,600.00 \$98,785.00 \$375.00 \$2,800.00 cademic Partner #2 (E.g., Renowned Scientific Institution w/ large #SciComm/#SciEd Arm & Network) OPTION A: ACADEMIC PARTNER + NA 263.5 \$6,587.50 CORPORATE SPONSOR Total Time Total Value 590.5 \$14,762.50



										OPTION A: ACADEMIC PARTNER + CORPORATE SPONSOR					
	NA.	NA.	179		w.	488	\$55,150.00	NA.	123	\$13,875.00	CORPORATE SPONSOR				
	0.000	4	-			400	\$20,000.00		-	6.86 m		Total Time	Total Value		
	tem or	2	•		-	×	\$5,200.00	1	-	socia		(not counting events)			
	ten se	2	-		**	۰	\$10,400.00			0.00.00	Partner #5 Contribution		\$95,390.00		
	, pax		-			*	\$5,200.00	24	-	01,00.00	CCNF Staff Service to Partner #5	500	\$15,375.00		
	Diam's	2			-	×	\$3,900.00	4	э	\$1,000.00	CCNF Platform & Journalism Shop			İ	
		2	-		-	26	\$3,900.00			\$1,960.00	Costs (1/5th of Budget)	1 x year	\$76,160.00		
	\$190.00	44	-		40.	100	\$2,000.00	24		61,001.00 61,001.00	Premiere supplemental Content	1 x year	\$3,000.00		
nd he approved by the COV letter in Conf											AMOUNT PAID BY CORPOR (Covering the CCNF journalism lab fee, staff services, a fee th		\$189,925.00	*	
											AMOUNT PAID BY ACADEMIC PARTNER		\$0.00	*	
REGULAR COMMENTS	E35.00	65	- Liebs								OPTION B: ACADEMIC SPONSOR				
	104	NA.	20		-	120	\$4,200.00	1	40	11,002.00		In-Kind	Funds Provided to CCNF		
	g-120		-			us us	\$4,200.00		-	61,6600	Partner #3 Contribution	\$95,390.00	0		
											CCNF Staff Service to Partner #1		\$15,375.00		
											CCNF Platform & Journalism Shop Cos Budget)	its (1/5th of	\$76,160.00		
SPECIAL CONTRIB	SPECIAL CONTRIBUTIONS				**	\$32,400.00	45	46	8806.00	Premiere supplemental Content		\$3,000.00			
				Studio		164	\$10,000.00	NA.		NA.					
	Other				\$10,000.00	No.			AMOUNT PAID BY ACADEMIC SPONSOR (Covering the CCNF journalism fee and staff services; here, the partner's contributions to the content stream will be considered an in-kind, tax-deductible donation to CCNF)			*			
in Ten de 1 year e ligano and known de 1 year II 1 2 annahan Falanck II 1 Banker known den Falanck N				Office		NA.	510,000.00				be considered an in-kind, tax-deduc	ctible donation to CCNF)	. ,	\sim	

Contact: Michael Quirke, Executive Director: m.quirke@climatechangenationalforum.org, 281-832-3170. Publishing Date: 6/30/2015.